

Lincoln County School District No. 2 Budget Hearing on July 10, 2019 during regular board meeting as a consent agenda item. The public is invited to attend. Budget available through the District Office, Business Office located at 360 S. Jefferson Street, Afton, WY. or contacting J.C. Inskeep at jcinskeep@lcsd2.org (307) 885-7142

**2019-2020 BUDGET
LINCOLN COUNTY SCHOOL DISTRICT NO. 2
AFTON, WYOMING**

	General Fund			Special Revenue Fund			Food Service Fund		
	Audited Accrual 2017-2018	2018-2019 Amended Budget	2019-2020 Budget	Audited Accrual 2017-2018	2018-2019 Amended Budget	2019-2020 Budget	Audited Accrual 2017-2018	2018-2019 Amended Budget	2019-2020 Budget
Beginning Fund Balance	\$ 7,908,250	\$ 9,284,064	\$ 9,084,064	\$ -	\$ -	\$ -			
Property Taxes	\$ 9,350,131	\$ 9,565,515	\$ 9,687,553						
Interest and Investment earnings	\$ 46,406	\$ 36,263	\$ 45,000						
Local Sources	\$ 1,668,973	\$ 1,517,273	\$ 1,792,789				\$ 459,082	\$ 442,200	\$ 465,000
County Sources	\$ 719,812	\$ 660,256	\$ 660,256						
State Sources	\$ 32,108,326	\$ 31,911,745	\$ 33,111,745						
State Sources	\$ -	\$ 313,245	\$ 310,000	\$ 52,317	\$ 143,999	\$ 291,559			
Federal Sources				\$ 1,973,605	\$ 1,709,648	\$ 1,889,000	\$ 563,778	\$ 525,778	\$ 557,626
Other Sources	\$ 13,298		\$ -				\$ 91,311	\$ 85,000	\$ 125,000
Estimated Total Revenues	\$ 43,906,946	\$ 44,004,297	\$ 45,607,343	\$ 2,025,922	\$ 1,853,647	\$ 2,180,559	\$ 1,114,171	\$ 1,052,978	\$ 1,147,626
Total Available Funds	\$ 51,815,196	\$ 53,288,361	\$ 54,691,407	\$ 2,025,922	\$ 1,853,647	\$ 2,180,559	\$ 1,114,171	\$ 1,052,978	\$ 1,147,626
Regular Instruction	\$ 17,871,510	\$ 18,124,850	\$ 18,373,002	\$ 810,141	\$ 759,654	\$ 907,391			
Special Instruction	\$ 7,373,853	\$ 7,551,852	\$ 7,934,294	\$ 855,130	\$ 749,591	\$ 889,264			
Vocational Instruction				\$ 66,641	\$ 59,456	\$ 63,312			
Pupil Services	\$ 3,136,264	\$ 3,347,356	\$ 3,579,380	\$ 1,031					
Staff Services	\$ 2,261,181	\$ 2,223,948	\$ 2,265,610	\$ 292,979	\$ 284,946	\$ 320,592			
Central Administration	\$ 539,594	\$ 548,452	\$ 599,795						
School Administration	\$ 2,176,631	\$ 2,260,711	\$ 2,407,205						
Business Administration	\$ 445,093	\$ 476,520	\$ 469,257						
General Maintenance	\$ 4,411,955	\$ 4,430,532	\$ 4,913,111						
Transportation Service	\$ 4,412,251	\$ 4,424,839	\$ 4,421,301						
Capital Construction			\$ 513,388						
Community Support	\$ 5,549	\$ 6,100	\$ 6,000						
Debt Service									
Food Service	\$ 5,940						\$ 1,105,946	\$ 1,052,978	\$ 1,147,626
Due to/Due from Transfers	\$ 91,311	\$ 975,000	\$ 125,000						
Estimated Total Expenditures	\$ 42,731,132	\$ 44,370,160	\$ 45,607,343	\$ 2,025,922	\$ 1,853,647	\$ 2,180,559	\$ 1,105,946	\$ 1,052,978	\$ 1,147,626
Reserves	\$ -	\$ 100,000							
Unassigned Funds	\$ 9,084,064	\$ 8,818,201	\$ 9,084,064	\$ -	\$ -	\$ -	\$ 8,225	\$ -	\$ -

