



**2017-2018 FINAL BUDGET**  
**LINCOLN COUNTY SCHOOL DISTRICT NO. 2**  
**AFTON, WYOMING**

		Capital Construction Fund				Major Maintenance							
		Audited	Accrual			Audited	Accrual						
		2015-2016	2016-2017	2016-2017	2017-2018	2015-2016	2016-2017	2016-2017	2017-2018				
		Adopted	Adopted	Amended	Proposed	Adopted	Adopted	Amended	Proposed				
	Beginning Fund Balance	\$ -				\$ 980,446	\$ 600,000	\$ 600,000	\$ 750,000				
<b>REVENUE</b>													
81000	Property Taxes												
81000	Interest and Investment earnings					\$ 5,090	\$ 6,500	\$ 6,500	\$ 6,000				
81000	Local Sources												
82000	County Sources												
83000	State Sources	\$ 2,790,408	\$ 754,000	\$ 890,000	\$ 105,000	\$ 1,676,844	\$ 1,693,000	\$ 1,693,000	\$ 1,703,819				
84000	Federal Sources												
85000	Other Sources												
	Estimated Total Revenues	\$ 2,790,408	\$ 754,000	\$ 890,000	\$ 105,000	\$ 1,681,934	\$ 1,699,500	\$ 1,699,500	\$ 1,709,819				
	Total Available Funds	\$ 2,790,408	\$ 754,000	\$ 890,000	\$ 105,000	\$ 2,662,380	\$ 2,299,500	\$ 2,299,500	\$ 2,459,819				
<b>EXPENDITURES</b>													
	Regular Instruction												
	Special Instruction												
	Pupil Services												
	Staff Services												
	Central Administration												
	School Administration												
	Business Administration												
	General Maintenance					\$ 2,018,413	\$ 1,699,500	\$ 1,960,000	\$ 2,022,000				
	Transportation Service												
	Capital Construction	\$ 2,644,800	\$ 754,000	\$ 890,000	\$ 105,000								
	Debt Service												
	Food Service												
	Due to/Due from Transfers												
	Estimated Total Expenditures	\$ 2,644,800	\$ 754,000	\$ 890,000	\$ 105,000	\$ 2,018,413	\$ 1,699,500	\$ 1,960,000	\$ 2,022,000				
	Reserves												
		\$ 2,644,800	\$ 754,000	\$ 890,000	\$ 105,000	\$ 2,018,413	\$ 1,699,500	\$ 1,960,000	\$ 2,022,000				
	Unassigned Funds	\$ 145,608	\$ -	\$ -	\$ -	\$ 643,967	\$ 600,000	\$ 339,500	\$ 437,819				